

# I-1. Each Elementary School - Total School Spending

Curvin #04

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,156	Amount	% To Total School	Per Pupil			
School Enrollment:	548						
Total		\$ 3,342,868	100.0%	\$ 6,100	\$ 6,447	-5.4%	85.2%
Instruction		\$ 2,268,396	67.9%	\$ 4,139	\$ 4,434	-6.6%	57.8%
Face-to-Face Teaching		\$ 2,095,842	62.7%	\$ 3,825	\$ 4,148	-7.8%	53.4%
Instructional Teachers		1,961,943	58.7%	3,580	3,708	-3.4%	50.0%
Substitutes		20,492	0.6%	37	55	-32.3%	0.5%
Instructional Paraprofessionals		113,407	3.4%	207	385	-46.3%	2.9%
Classroom Materials		\$ 172,553	5.2%	\$ 315	\$ 286	10.0%	4.4%
Pupil-Use Technology & Software		58,128	1.7%	106	135	-21.2%	1.5%
Instructional Materials, Trips & Supplies		114,425	3.4%	209	151	37.8%	2.9%
Instructional Support		\$ 500,584	15.0%	\$ 913	\$ 923	-1.0%	12.8%
Pupil Support		\$ 118,889	3.6%	\$ 217	\$ 222	-2.2%	3.0%
Guidance & Counseling		1,824	0.1%	3	4	-15.5%	0.0%
Library & Media		74,835	2.2%	137	133	2.9%	1.9%
Extracurricular		24	0.0%	0	2	-97.1%	0.0%
Student Health & Services		42,206	1.3%	77	84	-7.8%	1.1%
Teacher Support		\$ 55,723	1.7%	\$ 102	\$ 67	52.0%	1.4%
Curriculum Development		6,746	0.2%	12	10	21.8%	0.2%
In-Service, Staff Development & Support		48,977	1.5%	89	57	57.4%	1.2%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 325,972	9.8%	\$ 595	\$ 635	-6.3%	8.3%
Program Management		41,599	1.2%	76	110	-30.8%	1.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		284,373	8.5%	519	525	-1.1%	7.3%
Operations		\$ 444,165	13.3%	\$ 811	\$ 834	-2.8%	11.3%
Non-Instructional Pupil Services		\$ 235,601	7.0%	\$ 430	\$ 469	-8.4%	6.0%
Transportation		87,288	2.6%	159	210	-24.2%	2.2%
Food Service		146,564	4.4%	267	258	3.8%	3.7%
Safety		1,749	0.1%	3	1	125.5%	0.0%
Facilities		\$ 208,564	6.2%	\$ 381	\$ 364	4.4%	5.3%
Building Upkeep, Utilities & Maintenance		208,564	6.2%	381	364	4.4%	5.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 129,724	3.9%	\$ 237	\$ 256	-7.6%	3.3%
School Management		\$ 129,724	3.9%	\$ 237	\$ 256	-7.6%	3.3%
Principals & Assistant Principals		91,683	2.7%	167	177	-5.7%	2.3%
School Office		38,041	1.1%	69	79	-11.9%	1.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%